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NATURAL RESOURCES

	1999-2000 Existing Operating Budget	2000-2001 Total Requested	2000-2001 Executive Budget
MEANS OF FINANCING:			
STATE GENERAL FUND (Direct)	\$25,000	\$149,000	\$75,000
STATE GENERAL FUND BY:			
Interagency Transfers	\$0	\$0	\$0
Fees & Self-gen. Revenues	\$0	\$0	\$0
Statutory Dedications	\$13,158	\$15,132	\$15,132
Interim Emergency Board	\$0	\$0	\$0
FEDERAL FUNDS	\$203,224	\$381,408	\$381,408
TOTAL MEANS OF FINANCING	\$241,382	\$545,540	\$471,540
POSITIONS	0	0	0